



Ixcatepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,772,606.00	\$4,280,052.92	\$6,052,658.92	\$4,255,454.32	\$4,255,454.32	\$1,797,204.60
Sindicatura	\$21,328,011.00	\$-4,806,504.12	\$16,521,506.88	\$470,378.00	\$470,378.00	\$16,051,128.88
Regiduría	\$1,842,800.00	\$-67,212.56	\$1,775,587.44	\$22,306.24	\$22,306.24	\$1,753,281.20
Secretaría del ayuntamiento	\$89,340.00	\$565,600.00	\$654,940.00	\$424,087.38	\$424,087.38	\$230,852.62
Organo de Control Interno	\$132,480.00	\$200,000.00	\$332,480.00	\$76,989.65	\$76,989.65	\$255,490.35
Organos Auxiliares	\$3,612,000.00	\$1,284,550.09	\$4,896,550.09	\$1,370,359.87	\$1,370,359.87	\$3,526,190.22
Desarrollo social	\$4,433,023.00	\$531,056.88	\$4,964,079.88	\$1,767,381.72	\$1,767,381.72	\$3,196,698.16
Dirección de Obras Públicas	\$35,019,879.00	\$11,644,252.79	\$46,664,131.79	\$6,091,639.46	\$6,091,639.46	\$40,572,492.33
Policía Municipal Preventiva	\$12,861,898.00	\$-11,924,596.91	\$937,301.09	-	-	\$937,301.09
Tesorería	\$5,044,385.00	\$528,000.00	\$5,572,385.00	\$3,457,691.40	\$3,457,016.03	\$2,114,693.60
Total del Gasto	\$86,136,422.00	\$2,235,199.09	\$88,371,621.09	\$17,936,288.04	\$17,935,612.67	\$70,435,333.05



C. OBED MELGOZA MATIAS
Presidente Municipal

LIC. NAYELI SANTIAGO CRUZ
Síndica Única

C. YEYRA RIVERA DE LA CRUZ
Regidora Única

LIC. PIPILA MELGOZA SOSA
Tesorero Municipal